

KDWP

2007 Annual Report

The value of fish, wildlife and state park resources to Kansans is evident in the support they provide for the maintenance and perpetuation of those resources. As the tables on the following page illustrate, more than 80 percent of the department's operating revenue is supplied by the people who hunt, fish, boat, and use state parks.

The Kansas Department of Wildlife and Parks is a cabinet-level agency with a secretary appointed by the governor. A seven-member, bipartisan commission – also appointed by the governor – advises the secretary and sets regulations governing outdoor recreation. The commission conducts business in regular sessions that are open to the public.

KDWP employs a staff of 416.5 full-time employees in five divisions: Fisheries and Wildlife, Law Enforcement, Parks, Executive Services and Administrative Services. Following is a summary of those divisions and the programs they administer for the people of Kansas:

LAW ENFORCEMENT

Eighty-one employees staff this division, which is responsible for enforcing the state's wildlife, boating and natural resource laws and regulations. Natural resource officers perform a variety of tasks in addition to law enforcement, from inspection and licensing of game breeders and controlled shooting areas to teaching hunter education classes.

FISHERIES AND WILDLIFE

With 127 full-time employees, this division provides the technical expertise and on-the-ground projects to manage fish, wildlife, and public land resources in the state. The Research and Survey Section evaluates fish and wildlife populations, conducts research, monitors environmental conditions, surveys recreationists, and recommends adjustments in fish and wildlife regulations.

The Fish Culture Section operates four hatcheries, producing and stocking millions of sportfish in public waters across the state each year. The Public Lands Section manages department lands for optimum wildlife habitat and recreational opportunities for hunters, anglers, birders, and hikers.

PARKS

With 111 full-time employees, this division operates 23 state parks (a 24th park – Kaw River State Park – is currently under development) and the Prairie Spirit Rail-Trail, hosting millions of visits annually. Parks staff enforce state park regulations, build and maintain facilities, present educational programs, host major events, and improve access to the lands and waters around state parks.

ADMINISTRATIVE SERVICES

With 21 full-time positions, this division oversees business management, accounting, planning, and budget efforts of the department. In addition, Administrative Services staff develop and manage the licenses and permits purchased by hunters, anglers, trappers, boaters, and park visitors.

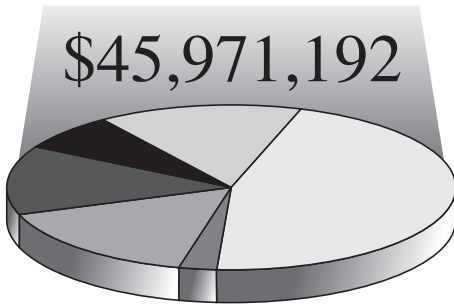
EXECUTIVE SERVICES

This division comprises 76.5 full-time employees. The division includes Information and Education, Engineering, Information Technology, Environmental Services, regional office administrative specialists, Federal Aid/Planning, Human Resources, and Legal Services staff.

Engineering Services administers construction and maintenance of facilities on all department-owned lands. The Environmental Services Section reviews public-funded development projects across the state, advising developers of state and federal regulations and minimizing impacts on fish and wildlife habitats. The Information and Education Section informs the public through "Kansas Wildlife and Parks" magazine, the department website, numerous printed brochures, and media releases. The section also administers the hunter, furharvester, and boater education programs of the department, provides environmental education services to schools, and manages nature centers at four locations in the state.

The department offers its gratitude to the people of Kansas, who provide the means that makes our work possible — and for their dedication to ensuring future generations the same rich variety of outdoor recreation that makes Kansas a great place to live, work, and play.

Revenue



Hunt/Fish License Sales	\$20,403,722	44%
Hunt/Fish Federal Aid	\$8,617,064	19%
Park Permits	\$3,713,648	8%
Boat Registrations	\$996,600	2%
Other Federal Aid	\$5,370,504	12%
State General Fund	\$6,869,654	15%
Totals	\$45,971,192	100%

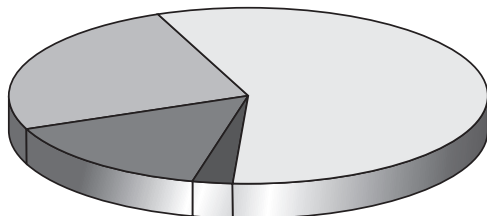
FISHING, HUNTING, FURHARVESTING		
License/permit	Number sold	Revenue
Resident Fish (\$18)	158,110	\$2,845,980
Nonresident Fish (\$40)	8,638	\$345,520
Resident Combination Fish/Hunt (\$36)	37,876	\$1,363,536
Nonresident Combo Hunt/Fish (\$110)	820	\$90,200
Five-Day Trip Fish (\$20)	4,884	\$97,680
24-Hour Fish (\$5)	42,327	\$211,635
3-Pole Permit (\$4)	14,654	\$58,616
Trout Stamp (\$10)	9,893	\$98,930
Lifetime Fish (\$440)	163	\$71,720
Lifetime Comb. Fish/Hunt (\$880)	301	\$264,880
Lifetime Hunt (\$440)	616	\$271,040
Resident Hunt (\$18)	70,082	\$1,261,476
Nonresident Hunt (\$70)	56,787	\$3,975,090
Nonresident Junior Hunt (\$35)	2,245	\$78,575
Controlled Shooting Area (\$15)	10,157	\$152,355
48-Hour Waterfowl (\$25)	516	\$12,900
Resident Deer Permits/Tags (variable)	136,519	\$2,718,325
Nonresident Deer Permits/Tags (variable)	23,491	\$4,748,105
Resident Turkey Permits/Tags (variable)	57,503	\$890,900
Nonresident Turkey Permits/Tags (variable)	21,806	\$570,820
Resident Furharvester (\$18)	6,178	\$111,204
Nonresident Furharvester (\$250)	47	\$11,750
Junior Furharvester (\$10)	190	\$1,900
Nonresident Bobcat License (\$100)	61	\$6,100
Other Big Game/Special Permits (variable)	8,277	\$144,485
TOTAL	672,141	\$20,403,722

THREE- YEAR BOAT REGISTRATIONS		
Registration Type	Number Sold	Revenue
Boats (\$30)	33,220	\$996,600
TOTAL	33,220	\$996,600

STATE PARKS		
Permit Type	Number Sold	Revenue
Annual Vehicle (variable)	43,113	\$787,476
Annual Camp (\$150)	3,527	\$529,050
Second Vehicle (variable)	16,349	\$155,931
Duplicate Vehicle (\$10)	245	\$2,450
Daily Vehicle (variable)	241,767	\$624,614
Daily Camp (variable)	69,342	\$614,446
14-Day Camp (variable)	968	\$87,754
Utility (1-\$5.50)	8,980	\$49,390
Utility (2-\$7.50)	87,690	\$657,675
Utility (3-\$8.50)	14,436	\$122,706
Prime Sites (#2)	36,101	\$72,202
Group Camping (variable)	446	\$6,000
Annual Trail Permits (\$10)	345	\$3,450
Daily Trail Permits (\$2)	252	\$504
TOTAL	523,561	\$3,713,648

FEDERAL AID	
Coast Guard (boating safety)	\$704,185
Dingell-Johnson (fish)	\$4,414,305
Pittman-Robertson (wildlife)	\$4,202,759
Other	\$5,370,504
TOTAL	\$14,691,753

Expenditures



Fish & Wildlife	60%
Parks	28%
Administration	9%
Boating	3%
Totals	100%